

Detailed Planning Manager

About Prophix

Prophix Software is a leading developer of performance management solutions for budgeting, planning, reporting, and analysis. Thousands of finance leaders in nearly one hundred countries use Prophix solutions to empower their organizations and gain insight into business performance.

Prophix and its partners deliver superior value by combining high-end functionality with low cost-of-ownership and fast implementation.



The centerpiece of Prophix's latest release, Detailed Planning Manager empowers users with state-of-the-art planning capabilities, offering them a unified solution to create forward-looking views of their businesses based on sound financial projections.

Enhanced functionality

Featuring the best of both relational and OLAP technology, Detailed Planning Manager offers a purpose-built, unified planning tool that can handle the range of planning cases that businesses demand, including personnel planning, CAPEX, and sales incentive compensation. Detailed Planning Manager contains a powerful calculation engine that streamlines formerly manual processes. This allows users to capture qualitative details (e.g., job titles, benefits packages, or vehicle types) and quantitative details (e.g., hourly rates, base salaries, or miles per gallon) and use these variables to drive calculations and model complex business problems.

Building upon the capabilities of previous releases

Whereas our previous update is a comparatively structured application that we built to address only personnel planning needs, Detailed Planning Manager offers a more flexible system with a simple interface that administrators can learn in a flash. With Detailed Planning's flexibility, users have the opportunity to produce not only personnel planning models that align with the needs of each customer, but also create other, non-personnel based models.

Reap the benefits of a unified application

A unified application, Detailed Planning Manager helps end users to create itemized strategies for the development of projects and for the tracking of fixed assets and personnel information. In such

environments, users can import detailed information into the system and tie this information to specific accounts.

This functionality creates a more secure eco-system and a less process intensive maintenance schedule. In other words, customers have more reliable data that they can translate into actionable information, and they can generate the output from this data in a shorter period of time.

Produce forward-looking information to drive success

Detailed Planning Manager simplifies the management of large amounts of information, allowing for pinpoint accuracy. The end result? Budgeting and planning based on detailed information saves your organization time and money. Perform more precise variance analysis. Use new calculation types to model complex scenarios. Plan further into the future with a clearer picture of your company's finances. With Detailed Planning Manager, Prophix benefits your bottom line.

Business advantages

Coordinated contributions & approvals

Control approval processes and entry into Detailed Planning schedules using Workflow Manager.

A single version of the truth

Detailed Planning works from a centralized database so that users no longer need to access external spreadsheets; all of the required information lives in one unified system.

Unified reporting

Single source reporting for operating reports and strategic plans allows users to address summarized financial data and detailed level information in the same reports.

Designed for business users

Detailed Planning's intuitive interface and flexible calculation engine works without scripting languages, allowing for easy setup and maintenance without involving the customer's IT staff.

350 Burnhamthorpe Road West, Suite 1000, Mississauga, Ontario, Canada L5B 3J1
Telephone: 1 905-279-8711 Toll-free: 1 800-387-5915 (North America only)

Fax: 1 905-279-2232 | www.prophix.com

© 2013 Prophix Software Inc. All rights reserved.