“We provide a lot of information to our store managers and store operations team. Prophix is the source of truth for many types of data and we rely on it heavily. Prophix has allowed us to easily aggregate large amounts of data to aid in the building of great dash board reporting. The fantastic thing about Prophix is that reports can now update automatically.”

Christopher Lesch
Senior Director, Finance
Floor & Decor

Floor & Decor uses software from Prophix to automate their budgeting, forecasting, and reporting, as well as conduct real-time analysis for the rollouts of their new store locations.

The Business Challenge

- Growing company
- New ERP
- Too many spreadsheets
- Inadequate data security
- Version control
- Requirement to scale processes

Company Background

Floor & Decor is a leading specialty retailer in the hard surface flooring market, offering the broadest in-stock selection of tile, wood, stone, related tools and flooring accessories – at everyday low prices.

Company Overview

Operating since 2000
Industry: Retail
Website: www.flooranddecor.com
Head office: Atlanta, Georgia
Annual revenue: >$500 million
Number of employees: >3,000
Automating Finance Processes

- Financial reporting
- Budgeting
- Forecasting
- Personnel planning
- CapEx planning
- Statistical analysis

Improved Analysis and decision making

- Store-level variance analysis (budgets to actuals, forecast to actuals, etc.)
- Store expense banding using alternate hierarchies
- Comparisons of store sales by location, region, and store class
- Real-time analysis of store performance
- Budgeting and forecasting using cost drivers and rates to better model plans

About Prophix

Prophix develops innovative software that automates critical financial processes such as budgeting, planning, consolidation, and reporting—improving a company’s profitability and minimizing its risks. Thousands of forward-looking organizations in more than 90 countries use software from Prophix to gain increased visibility and insight into their business performance.

“We are an analysis-hungry organization and continue to stretch the amount of reporting that we can provide to the business. We’ve more than doubled our store count since we implemented Prophix’s software, but since reports can be set up dynamically this is not a problem. We are able to secure access to the data in ways that before would have been very cumbersome. People now have access to the data they need – without the ability to view confidential information. None of this was possible using spreadsheets.”

Christopher Lesch
Senior Director, Finance
Floor & Decor

Head office
350 Burnhamthorpe Road W,
Suite 1000 • Mississauga, Ontario
Canada • L5B 3J1
+1 (905) 279-8711
info@prophix.com

Additional Offices
USA: +1 (800) 387-5915
UK: +44 (0) 118 900 1900
Europe: +45 7023 2375
Germany: +49 69 509 565 605
Brazil (Rio de Janeiro): +55 21 3094 3904
Brazil (São Paulo): +55 11 3583 1652

www.prophix.com