

## Supporting Better Finance at Breast Cancer Care

Since 1973, Breast Cancer Care has been providing care, information and support to individuals diagnosed with breast cancer. Despite their impactful work in the community, Breast Cancer Care's Finance team continued to be limited by spreadsheets, which prevented their team from spending time on value-add activities. With Prophix, Breast Cancer Care has better access to their data, allowing them to improve their strategic decision-making.

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### Business Challenges

Breast Cancer Care's legacy approach to budgeting and reporting had issues with manual data entry errors and version control, and establishing final figures for department heads was a time-consuming process that took several days.

### Why Prophix?

To improve their financial processes, Breast Cancer Care began researching Corporate Performance Management (CPM) software solutions. After considering both Jedox and Adaptive Insights, Breast Cancer Care chose Prophix. Prophix's CPM software gives Breast Cancer Care the ability to plan for personnel expenses, view and plan in multiple dimensions (i.e. by cost centre, project, grant), manage fixed assets, depreciation, as well as restricted grants. Breast Cancer Care chose an on-premise solution that suited their internal IT environment.

### Results

With Prophix, Breast Cancer Care planned to automate their budgeting and annual forecasting processes.

Breast Cancer Care is the only UK-wide charity providing care, information and support to people affected by breast cancer.

**Operating:** Since 1973

**Website:** <https://www.breastcancercare.org.uk>

**Annual Revenue:** 16 million GBP

**Employees:** ~240

**ERP:** SUN

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This required an understanding of their revenue sources and largest expenses.

Their primary sources of revenue are voluntary income generated through fundraising, legacies, grants and partnerships with corporate organisations and their largest expense is personnel, which accounts for roughly 50% of their budget. Breast Cancer Care is also required to comply with several government regulations including charity law, company law and GDPR, which their Finance team must consider in all processes and reports.



Using Corporate Performance Management software, Breast Cancer Care can compare budget to actuals, allowing them to highlight areas where they may have overbudgeted and reallocate those resources elsewhere. Their Finance team can also track current year run-rate, expenditure against restricted grants, and salary slippage.

Overall, Breast Cancer Care now enjoys a stronger focus on value-add activities, which gives their Finance team a better overall view of their organisation. **They estimate they will save £13,000 annually in finance's time, which will be used to conduct more beneficial analysis.**

## Future Plans

Breast Cancer Care plans to create additional template reports for use by high-level management. They also aspire to use Prophix's Detailed Planning Manager (DPM) for grant applications and monitoring.

## About Prophix

Prophix develops innovative software that automates critical financial processes such as budgeting, planning, consolidation and reporting – improving a company's profitability and minimising its risks. Thousands of forward-looking organisations in more than 90 countries use software from Prophix to gain increased visibility and insight into their business performance.



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