



Nutricia's Healthy New Finance Function

Nutricia, the specialized healthcare unit of Danone, realized their reliance on spreadsheets was creating an excessive workload for their finance team. After adopting Prophix, their Office of Finance can effectively manage the production and sale of their wide range of products.

Business Challenges

Nutricia's finance team had too many different versions of spreadsheets circulating, which made it difficult to establish a single version of financial 'truth.' They needed to be able to effectively monitor sales and inventory levels, as well as forecast data sets for their network of global distributors.

Why Prophix?

After reviewing the available options, Nutricia's supply chain and finance team selected Prophix as their vendor of choice. Prophix's pre-built solution allowed Nutricia to configure their instance to fit their unique business model and industry requirements.

Results

Nutricia's Prophix solution seamlessly integrates with their ERP, Exact, which holds the company's transactional data. Their Office of Finance can then export this data into reports and distribute them around the globe. At the corporate level, Nutricia generates local sales and stock reports, as well as workflow progress reports that allow their finance team to monitor the status of their financial processes.

Nutricia is a specialized healthcare unit of Danone, one of the fastest-growing food companies in the world. Nutricia expands and completes Danone's mission to bring health through food to as many people as possible, by focusing on support for vulnerable people whose health is at risk, either because they have particular nutritional requirements that must be addressed, or they suffer from undernutrition or the risk of undernutrition. Nutricia works with healthcare professionals to provide specialized nutritional support as an integral part of disease management - in pediatrics, in adult patients, and in the care of the elderly.

Operating: Since 2012

Website: www.nutricia.com

Annual Revenue: > 65 million USD

Employees: 25

ERP: Exact

The Office of Finance at Nutricia have built standard input templates for offline users, with limited access to important and confidential data based on user-permission levels. This allows their finance team to maintain data security, while also collecting the information they require. Using Prophix, Nutricia has also developed replenishment calculation sheets to ensure optimal inventory levels.



Future Plans

Nutricia plans to generate other advanced reports that will allow them to track conventional supply chain features, as well as model the financial aspects of their business at a detailed level.

About Prophix

Your business is evolving. Your systems should evolve too. Achieve your goals more successfully with Prophix's innovative Corporate Performance Management (CPM) software. Improve profitability and minimize risk when you automate repetitive tasks and focus on what matters. Budget, plan, consolidate and report automatically. Whether in the cloud or on-premise, Prophix supports your future with a platform that flexes to suit your strategic realities, today and tomorrow.



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