

# Saving Time on Analysis at Affolter

Affolter, a leading watch part producer, struggled to glean insights from their company data. After implementing Prophix in the Cloud, Affolter can easily analyze multiple data dimensions, giving them greater visibility into the health of their business.

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## Business Challenges

The primary business challenge faced by Affolter was collecting and analyzing large amounts of company data without a dedicated finance solution.

## Why Prophix?

When researching Corporate Performance Management (CPM) solutions, Affolter considered Quickview, LucaNet, and Prophix. Ultimately, Affolter chose Prophix because of its quality-price ratio, as well as its functional user interface.

Prophix's short implementation timeline also allowed Affolter to quickly create new data views to analyze variable business scenarios.

## Results

Affolter selected a Cloud deployment of Prophix, which allowed them to easily implement and rollout the application to the five companies in their corporate structure. Prophix easily and seamlessly integrates with their ERP, ProConcept.

Affolter produces and sells watch parts, as well as gear hobbing machines and Computer Numerized Controls (CNC).

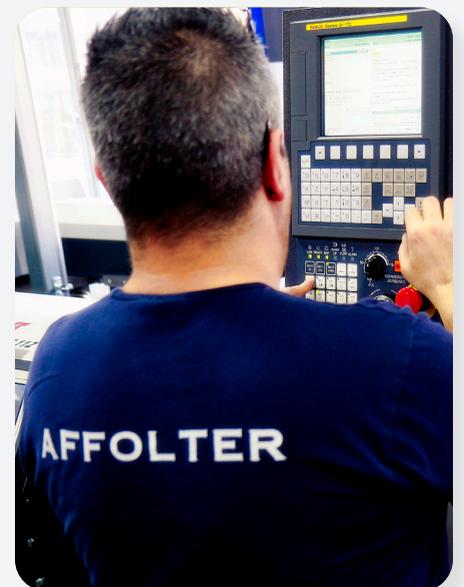
**Operating:** Since 1919

**Website:** [www.affoltergroup.ch](http://www.affoltergroup.ch)

**Annual Revenue:** 25'000'000 CHF

**Employees:** 150

**ERP:** ProConcept



# Prophix Customer Story

With their CPM solution, Affolter can efficiently analyze financial information such as their P&L, balance sheet, and profitability. They've also gained greater visibility into their consolidation process.

**By examining multiple data dimensions, Affolter has reduced the time it takes to complete their budget from several days to a few hours.**

In addition to time savings, Affolter's finance team feels more confident in their data and the results they produce.

## Future Plans

In the future, Affolter plans to expand their use of Prophix to include cash management, key figures, and salary management (planning and analyzing).



## About Prophix

Your business is evolving. And the way you plan your business activities and report on them should evolve too. To empower mid-market companies to achieve their goals, Prophix provides an integrated, cloud-based platform to the Office of Finance; one that delivers planning, budgeting, reporting, forecasting and consolidation solutions. With Prophix, finance leaders improve profitability and minimize risk and puts the focus back on what matters most – uncovering business opportunities. Prophix supports your future with AI innovations that adapts to meet your strategic realities, today and tomorrow. Over 2,500 active customers around the globe rely on Prophix to transform the way they work.



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